

Florida Association of Health Underwriters
 BUDGET OVERVIEW: FAHU BUDGET - FY16 P&L CLASSES
 September 2015 - August 2016

	TOTAL
Income	
Chapter Share Officers' Insurance	1,100.00
Day on the Hill	5,000.00
Education Income	800.00
FAHU Leadership Sponsors	1,200.00
Membership Dues	73,100.00
Symposium Income	144,300.00
Ways and Means Committee	15,300.00
Total Income	\$240,800.00
Gross Profit	\$240,800.00
Expenses	
Adhoc Travel	500.00
Agent Representative	300.00
Awards	1,250.00
Bank Charges	1,200.00
Board Meetings	10,050.00
Capital Conference	8,100.00
Chapter Relations	2,000.00
Day on the Hill Expense	4,975.00
Education	600.00
Executive Director	21,700.00
HUPAC Admin Contribution	1,500.00
Insurance	1,500.00
Leadership Meeting	2,000.00
Legislative Expenses	1,000.00
Lobbyist Expenses	500.00
Lobbyist Fees	52,200.00
Media Relations	500.00
Membership Expense	1,000.00
Membership Retention	750.00
NAHU Convention	7,500.00
Office Expenses	225.00
PAC Contributions	5,000.00
President Elect's Expenses	250.00
President's Expenses	500.00
Regional Leadership Conference	1,500.00
Strategic Planning Meeting	1,750.00
Symposium Expenses	106,650.00
Treasurer's Expenses	400.00
Utilities	400.00
Ways & Means Expense	3,000.00
Website	2,000.00
Total Expenses	\$240,800.00
Net Operating Income	\$0.00
Other Income	
Interest Earned	50.00
Total Other Income	\$50.00
Net Other Income	\$50.00
Net Income	\$50.00