

Florida Association of Health Underwriters

PROFIT AND LOSS

September 2014 - August 2015

	TOTAL
Income	
Chapter Share Officers' Insurance	1,083.75
Day on the Hill	3,825.00
Education Income	576.63
Membership Dues	69,599.82
PAF Raffle proceeds	888.15
Symposium Income	133,567.66
Ways and Means Committee	7,300.00
Total Income	\$216,841.01
Gross Profit	\$216,841.01
Expenses	
Adhoc Travel	412.88
Awards	1,045.50
Bank Charges	1,085.29
Board Meetings	8,610.71
Capital Conference	6,958.16
Day on the Hill Expense	4,493.52
Education	867.46
Executive Director	20,700.00
HUPAC Admin Contribution	1,500.00
Insurance	1,418.20
Leadership Meeting	668.55
Lobbyist Expenses	145.13
Lobbyist Fees	51,000.00
Membership Expense	1,025.00
NAHU Convention	6,240.50
Office Expenses	141.78
PAC Contributions	888.00
President Elect's Expenses	250.00
President's Expenses	100.00
Regional Leadership Conference	1,600.00
Strategic Planning Meeting	625.05
Symposium Expenses	98,750.85
Treasurer's Expenses	452.69
Utilities	394.47
Ways & Means Expense	1,265.31
Website	2,231.91
Total Expenses	\$212,870.96
Net Operating Income	\$3,970.05
Other Income	
Interest Earned	57.91
Miscellaneous Income	2,222.18
Reimbursed Expenses	223.65
Total Other Income	\$2,503.74
Other Expenses	
Miscellaneous	2,222.18
Total Other Expenses	\$2,222.18
Net Other Income	\$281.56
Net Income	\$4,251.61