

# Florida Association of Health Underwriters

## BUDGET OVERVIEW: FAHU 2018-2019 BUDGET - FY19 P&L

September 2018 - August 2019

	TOTAL
<b>Income</b>	
Chapter Share Officers' Insurance	1,110.00
Day on the Hill	6,200.00
Education Income	200.00
Membership Dues	69,825.00
Symposium Income	132,500.00
Ways and Means Committee	47,500.00
<b>Total Income</b>	<b>\$257,335.00</b>
<b>GROSS PROFIT</b>	<b>\$257,335.00</b>
<b>Expenses</b>	
Agent Representative	150.00
Awards	900.00
Bank Charges	750.00
Board Meetings	12,035.00
Capital Conference	7,500.00
Chapter Relations	500.00
Day on the Hill Expense	5,500.00
Education	600.00
Executive Director	22,800.00
HUPAC Admin Contribution	500.00
Insurance	1,600.00
Leadership Meeting	750.00
Legislative Expenses	300.00
Lobbyist Expenses	500.00
Lobbyist Fees	51,000.00
Media Relations	300.00
Membership Expense	500.00
NAHU Convention	4,500.00
Office Expenses	200.00
PAC Contributions	500.00
President Elect's Expenses	250.00
President's Expenses	1,000.00
Regional Leadership Conference	2,600.00
Strategic Planning Meeting	750.00
Symposium Expenses	106,400.00
Treasurer's Expenses	550.00
Utilities	400.00
Ways & Means Expense	29,800.00
Website	2,500.00
<b>Total Expenses</b>	<b>\$255,635.00</b>
<b>NET OPERATING INCOME</b>	<b>\$1,700.00</b>
<b>Other Income</b>	
Interest Earned	50.00

	TOTAL
<b>Total Other Income</b>	<b>\$50.00</b>
NET OTHER INCOME	<b>\$50.00</b>
NET INCOME	<b>\$1,750.00</b>