

Florida Association of Health Underwriters
Budget Overview: FAHU 17-18 Budget - FY18 P&L
September 2017 - August 2018

Income		
Chapter Share Officers' Insurance		1,000.00
Day on the Hill		5,200.00
Education Income		300.00
Membership Dues		65,000.00
Symposium Income		147,500.00
Ways and Means Committee		18,000.00
Total Income	\$	237,000.00
Gross Profit	\$	237,000.00
Expenses		
Agent Representative		150.00
Awards		800.00
Bank Charges		600.00
Board Meetings		10,830.00
Capital Conference		7,500.00
Chapter Relations		500.00
Day on the Hill Expense		5,150.00
Education		750.00
Executive Director		22,800.00
HUPAC Admin Contribution		500.00
Insurance		1,600.00
Leadership Meeting		1,000.00
Legislative Expenses		500.00
Lobbyist Expenses		500.00
Lobbyist Fees		51,000.00
Media Relations		300.00
Membership Expense		600.00
NAHU Convention		5,700.00
Office Expenses		220.00
PAC Contributions		500.00
President Elect's Expenses		250.00
President's Expenses		1,000.00
Regional Leadership Conference		2,600.00
Strategic Planning Meeting		750.00
Symposium Expenses		108,000.00
Treasurer's Expenses		500.00
Utilities		400.00
Ways & Means Expense		10,000.00
Website		2,000.00
Total Expenses	\$	237,000.00
Net Operating Income	\$	0.00
Other Income		
Interest Earned		50.00
Total Other Income	\$	50.00
Net Other Income	\$	50.00
Net Income	\$	50.00