

Florida Association of Health Underwriters
FAHU Budget 2014-2015 - FY15 P&L
September 2014 - August 2015

	Total
Income	
Chapter Share Officers' Insurance	1,100.00
Day on the Hill	5,150.00
Education Income	800.00
FAHU Leadership Sponsors	1,200.00
Membership Dues	75,650.00
Symposium Income	146,200.00
Ways and Means Committee	28,200.00
Total Income	\$ 258,300.00
Gross Profit	\$ 258,300.00
Expenses	
Adhoc Travel	500.00
Agent Representative	500.00
Awards	1,250.00
Bank Charges	1,250.00
Board Meetings	12,100.00
Capital Conference	10,000.00
Chapter Relations	4,000.00
Day on the Hill Expense	5,050.00
Education	750.00
Executive Director	20,500.00
HUPAC Admin Contribution	1,000.00
Insurance	1,300.00
Leadership Meeting	2,500.00
Legislative Expenses	2,000.00
Lobbyist Expenses	500.00
Lobbyist Fees	53,250.00
Media Relations	250.00
Membership Expense	1,000.00
Membership Retention	1,000.00
NAHU Convention	7,500.00
Newsletter	250.00
Office Expenses	230.00
PAC Contributions	5,000.00
President Elect's Expenses	250.00
President's Expenses	500.00
Regional Leadership Conference	1,250.00
Strategic Planning Meeting	3,000.00
Symposium Expenses	101,800.00
Treasurer's Expenses	400.00
Utilities	400.00
Ways & Means Expense	13,300.00
Website	3,150.00
Total Expenses	\$ 255,730.00
Net Operating Income	\$ 2,570.00
Other Income	
Interest Earned	80.00
Total Other Income	\$ 80.00
Net Other Income	\$ 80.00
Net Income	\$ 2,650.00